

468 - Environmental Hearings Office

A001 Environmental Adjudication

The Environmental Hearings Office is composed of five independent adjudicative boards -- the Pollution Control Hearings Board, the Forest Practices Appeals Board, the Shorelines Hearings Board, the Hydraulic Appeals Board, and the Environmental and Land Use Hearings Board -- that hear appeals of certain local, regional, and state agency environmental decisions. The boards were created to provide independent review of these agency decisions in an expedited and cost-effective manner.

	FY 2010	FY 2011	Biennial Total
FTE's	9.0	9.0	9.0
GFS	\$1,079,000	\$1,074,000	\$2,153,000
Other	\$0	\$0	\$0
Total	\$1,079,000	\$1,074,000	\$2,153,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of months from appeal to final resolution of contested cases decided either by hearing or motion by the Environmental Hearings Office.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	6		
	7th Qtr	6		
	6th Qtr	6		
	5th Qtr	6		
	4th Qtr	6		
	3rd Qtr	6		
	2nd Qtr	6		
	1st Qtr	6	5.2	(0.8)
2007-09	8th Qtr	6	5.1	(0.9)
	7th Qtr	6	6.1	0.1
	6th Qtr	6	6.4	0.4
	5th Qtr	6	4.8	(1.2)
	4th Qtr	6	4.9	(1.1)
	3rd Qtr	6	6.5	0.5
	2nd Qtr	6	4.6	(1.4)
	1st Qtr	6	3.5	(2.5)
2005-07	8th Qtr	6	5	(1)
	7th Qtr	6	7	1
	6th Qtr	6	5.66	(0.34)
	5th Qtr	6	6.66	0.66
	4th Qtr	6	8	2
	3rd Qtr	6	8	2
	2nd Qtr	6	5.75	(0.25)
	1st Qtr	6	4.5	(1.5)

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Number of months from appeal to settlement for Environmental Hearings Office cases which do not go to hearing.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	5.5		
	7th Qtr	5.5		
	6th Qtr	5.5		
	5th Qtr	5.5		
	4th Qtr	5.5		
	3rd Qtr	5.5		
	2nd Qtr	5.5		
	1st Qtr	5.5	3.6	(1.9)
2007-09	8th Qtr	5.5	3.6	(1.9)
	7th Qtr	5.5	4.4	(1.1)
	6th Qtr	5.5	3.6	(1.9)
	5th Qtr	5.5	4.2	(1.3)
	4th Qtr	5.5	4.5	(1)
	3rd Qtr	5.5	5	(0.5)
	2nd Qtr	5.5	4.3	(1.2)
	1st Qtr	5.5	4.5	(1)
2005-07	8th Qtr	5.5	3.75	(1.75)
	7th Qtr	5.5	4	(1.5)
	6th Qtr	5.5	4	(1.5)
	5th Qtr	5.5	5	(0.5)
	4th Qtr	5.5	5	(0.5)
	3rd Qtr	5.5	6.3	0.8
	2nd Qtr	5.5	5.33	(0.17)
	1st Qtr	5.5	3.66	(1.84)

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Percentage of appeals that settle before hearing by the Enviornmental Hearings Office.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%		
	2nd Qtr	90%		
	1st Qtr	90%	77%	(13)%
2007-09	8th Qtr	90%	92%	2%
	7th Qtr	90%	78%	(12)%
	6th Qtr	90%	91%	1%
	5th Qtr	90%	70%	(20)%
	4th Qtr	90%	90%	0%
	3rd Qtr	90%	88%	(2)%
	2nd Qtr	90%	87%	(3)%
	1st Qtr	90%	85%	(5)%
2005-07	8th Qtr	90%	75%	(15)%
	7th Qtr	90%	83%	(7)%
	6th Qtr	90%	94%	4%
	5th Qtr	90%	91%	1%
	4th Qtr	90%	91%	1%
	3rd Qtr	90%	92%	2%
	2nd Qtr	90%	95%	5%
	1st Qtr	90%	75%	(15)%

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	9.0	9.0	9.0
GFS	\$1,079,000	\$1,074,000	\$2,153,000
Other	\$0	\$0	\$0
Total	\$1,079,000	\$1,074,000	\$2,153,000